

MT. SHASTA RECREATION & PARKS DISTRICT

BUDGET COMMITTEE MEETING AGENDA WEDNESDAY – AUGUST 31, 2016 – 2:00PM MT. SHASTA CITY PARK – RECREATION CENTER

- 1. CONVENE MEETING –**
Committee Members: Board Chairperson Casterline, Boardmember Caporaso / District Staff – Rodriguez, Smith
- 2. AUDIENCE NOT ON AGENDA** (Please Note: This time slot is for information from the public to the Board Committee on any item not on the agenda-**NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Committee on the specific agenda item at this time or during agenda item discussion.
- 3. FY 1617 FINAL BUDGET PLANNING** – The Committee will meet for the purpose of discussing the District's FY 1617 approved preliminary budget, set for final adoption at the September 13, 2016 regular meeting. Revenue & expenditure line items will be reviewed and adjustments made to preliminary projections to incorporate into the final budget draft.
- 4. ADJOURN**