

MT. SHASTA RECREATION & PARKS DISTRICT

BUDGET COMMITTEE MEETING AGENDA FRIDAY – APRIL 28, 2017 – 9:30PM MT. SHASTA CITY PARK – RECREATION CENTER

- 1. CONVENE MEETING –**
Committee Members: Boardmember Caporaso, Boardmember Casterline / District Staff – Rodriguez, Smith
- 2. AUDIENCE NOT ON AGENDA** (Please Note: This time slot is for information from the public to the Board Committee on any item not on the agenda-**NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Committee on the specific agenda item at this time or during agenda item discussion.
- 3. PRELIMINARY BUDGET PLANNING & PROJECTIONS** – The Budget Committee and Administrative staff will be meeting to initiate discussions concerning the District's preliminary budget for FY 1718. Budgeting projections for revenue and expenditures, including maintenance and capital improvement projects will be discussed. A final Budget Committee meeting will be scheduled in the coming weeks to prepare and finalize the preliminary budget draft prior to presentation at the District's special Board meeting on May 23, 2017.
- 4. ADJOURN**