

MT. SHASTA RECREATION & PARKS DISTRICT

BOARD OF DIRECTORS
SPECIAL BUDGET MEETING AGENDA
MONDAY –MAY 20, 2019– 5PM
SISKIYOU LAND TRUST OFFICE
522 E. ALMA ST – MT. SHASTA
(note location change)

Note for Public Comment - The public will have an opportunity to comment on any agenda item or any other matter under **AUDIENCE NOT ON AGENDA** or during Board discussion of that agenda item. If a speaker requires more than 3 minutes for his or her comments, the speaker may submit additional comments in writing to the Board Clerk. Speakers may not cede their time. If you desire a written response, please provide your mailing address.

1. CALL TO ORDER

2. ROLL CALL

3. AUDIENCE NOT ON AGENDA (Please Note: This time slot is for information from the public to the Board of Directors on any matter or agenda item - **NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Board during open discussion of any agenda item.

4. NEW BUSINESS

FY 1920 PRELIMINARY BUDGET PLANNING – The District Board and staff will be meeting to review and discuss revenue & expenditure projections for the drafting of the District's FY 1920 preliminary budget / The Preliminary budget will be presented for final review and approval at the June 11, 2019 regular meeting - Discussion & Recommendations / Possible action

5. ADJOURN