

MT. SHASTA RECREATION & PARKS DISTRICT

BUDGET COMMITTEE MEETING AGENDA

TUESDAY, MAY 14, 2024 - 4:00PM

MT. SHASTA CITY PARK UPPER LODGE

1315 NIXON RD.

- 1. CALL TO ORDER**
- 2. COMMITTEE MEMBERS & STAFF – Board Member Smith, Board Member Johnston, District Administrative Staff.**
- 3. AUDIENCE NOT ON AGENDA – (Please Note: This time slot is for information from the public to the Board of Directors on any matter or agenda item - NO ACTION WILL BE TAKEN on items not on the agenda. The public may also address the Board during open discussion of any agenda item.**
- 4. NEW BUSINESS –
FY2425 Preliminary Budget / Planning – The Budget Committee will be meeting with District staff to discuss budgeting projections for FY2425. Recommendations will be incorporated into the draft preliminary budget for presentation to the Board for review and approval.**
- 5. ADJOURN**